

\$1,271,682

**Total State Aid** 

## 2006-2007 Profile of Kadoka School District 35-1

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson Area in Square Miles: 1,670

## Expenditures

	Revenue				Expenditures				
	General	Canital Outlay	Special Education	Pension		General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension
Local	\$630,386	\$288,950	\$140,995	\$0	K-12 Instruction	\$1,679,516	\$14,402	\$263,459	\$0
County	\$58,312	\$200,750	\$0	\$0 \$0	PK Instruction	\$12,208	\$0	\$26,289	\$0
State	\$1,259,522	\$18,490	\$79,766	\$0 \$0	Adult Instruction	\$0	\$0	\$0	\$0
Federal	\$918,380	\$10,490	\$147,989	\$0 \$0	Student/Staff Services	\$298,842	\$3,456	\$98,250	\$0
					Administration Services	\$341,861	\$0	\$32,092	\$0
Total	\$2,866,600	\$307,440	\$368,749	<b>\$0</b>	Transportation Services	\$124,082	\$173,374	\$1,546	\$0
Other Fund Data					Other Support Services	\$364,817	\$91,680	\$0	\$0
					Community Services	\$0	\$0	\$0	\$0
					Non-Programmed	\$17,486	\$0	\$0	\$0
		Rever	•		Debt Service	\$0	\$383,989	\$0	\$0
Bond Redemption		n	\$0 \$0		Co-Curricular	\$116,486	\$5,818	\$0	\$0
Capital Projects			\$0 \$0			\$2,955,298			<b>\$0</b>
Other Special Revenue		venue \$320	5,945 \$0	)	Total Expenditures		\$672,719	\$421,636	φu
En	terprise Funds	\$130	6,220 \$135,547	7				200 C D 1	
Ending Fund Balance							2006 Payable 2007 Levy per Thousand		

State Aid	-	General Capital Outlay Special Education	\$238,782 \$120,909 (\$4,211)	2006 Payable 2007 Taxable Valuations		Agricultural Non-Ag Z Owner Occupied	\$3.03 \$4.03 \$4.76
General Aid	\$1,148,914	Pension	\$0	Agricultural	\$74,933,879	Other Non-Ag/Utilities	\$10.19
Special Education	\$79,766			Owner Occupied	\$10,320,411	Special Education	\$1.40
Sparsity	\$43,002			Non-Ag Z	\$2,078,962	Capital Outlay	\$3.00
				Other Non-Ag/Utilities	\$9,640,515	<b>Bond Redemption</b>	\$0.00
· ·				Total	\$96,973,767	Pension Fund	\$0.00
Reorganization Incentive Extraordinary Cost Fund - SE	\$0 \$0			Total	\$96,973,767	•	

Student Data	Special Education Federal Flowthrough	December 2006 Federal Child Count
Fall 2006 PK-12 Enrollment 328 Fall 2006 K-12 Fall Enrollment 328 Open Enrolled Students Rec'd 0 Home School ADM 4.253 Fall 2006 State Aid Fall Enroll. 322.00 District Dropout Rate 1.9% % Eligible for Free/Red. Lunch 38.1% % Special Needs Students 17.1%	Part B, Sec. 619, PK \$8,870 IDEA Part B \$93,492 Total \$102,362  Special Education Placement Categories	Deaf-Blind Emotionally Disturbed Mental Retardation Hearing Impaired Learning Disabled 23 Multiple Disabilities Orthopedic Impairment Visually Impaired
Students Transported 102 Student to Staff Ratio 9.7 District Attendance Rate 93.5% Number of Graduates 22  Enrollment	Regular Classroom 27 Resource Room 18 Self-Contained Classroom Separate Facility Regular Early Childhood Age 3-5 Special Ed Prg Age 3-5 Other SE Locations	Deaf Speech/Language 24 Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total 56
ADA       ADM         K-8       215.357       228.302         9-12       83.079       91.036         Total       298.437       319.338	Total 56  American College Test (ACT)	Teaching Staff Data
Cost per ADM  General Fund Only \$9,201  Educational Funds* \$10,397  * Includes General, Special  Education and Pension Funds	English 18.4 Math 20.6 Reading 20.9 Science 21.4 Composite Score 20.4	Average Teacher Salary \$33,634 Experience Adjusted Salary \$34,220 Avg Years of Experience 14.6 % with Advanced Degrees 8.3% Certified Instructional Staff 34.0
Education and I Chsion Punds	Number Tested 17	Classroom Staff 0.0

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are listed.